

Broadwoodkelly Parish Council – Year End 31st March 2022

County Area: Devon

Please provide full explanations, including numerical values, for the following:

- Variances of more than 15% between totals for individual boxes (except variances of less than £200)
- A breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates and levies value (Box 2)

Box 2 Precept or Rates and Levies

Year ending 31st March 2021 - £2864

Year ending 31st March 2022 - £2864

Difference of £0 – under £200 no explanation required

Box 3 Total other receipts

Year ending 31st March 2021 - £199

Year ending 31st March 2022 - £1

Difference of £198 – under £200 no explanation required

Box 4 Staff Costs

Year ending 31st March 2021 - £809

Year ending 31st March 2022 - £890

Difference of £81 – under £200 no explanation required

Box 5 Loan interest/capital repayments

Balances Nil – no explanation required

Box 6 All other payments

Year ending 31st March 2021 - £1065

Year ending 31st March 2022 - £937

Difference of £128 – under £200 no explanation required

Explanation for high reserves

If Box 7 is more than twice Box 2 a breakdown of approved reserves is required.

Box 7 - £13780

Box 2 - £2864

Breakdown required:

TAP Fund - £685.82

Parish Paths Partnership (P3) - £582.50

Transparency Code Funding - £170.06

Election - £2000

General Reserves - £10341.62