

Broadwoodkelly Parish Council

County Area: Devon

Please provide full explanations, including numerical values, for the following:

- Variances of more than 15% between totals for individual boxes (except variances of less than £200)
- A breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates and levies value (Box 2)

Box 2 Precept or Rates and Levies

Year ending 31st March 2020 - £3014

Year ending 31st March 2021 - £2864

Difference of £150 – under £200 no explanation required

Box 3 Total other receipts

Year ending 31st March 2020 - £92

Year ending 31st March 2021 - £199

Difference of £107 – under £200 no explanation required

Box 4 Staff Costs

Year ending 31st March 2020 - £554

Year ending 31st March 2021 - £809

Difference of £255 – explanation required

In 2021 12.5 hours were paid from the previous year as the March meeting was cancelled because of covid

12.5 hours @ £9.24 (rounded up) - £116

In 2021 an extra 15 hours were claimed 15 @ £9.24

(rounded up) - £139

TOTAL EXPLAINED - £255

Box 5 Loan interest/capital repayments

Balances Nil – no explanation required

Box 6 All other payments

Year ending 31st March 2020 - £2242

Year ending 31st March 2021 - £1065

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Difference of (£1177) – explanation required

In 2020 a grit bin was purchased - (£188)

In 2020 councillors attended training courses – (£80)

In 2020 a new noticeboard was purchased – (£534)

In 2020 paid village hall insurance – (£447)

In 2020 paid insurance for village bonfire – (£50)

In 2020 paid to attend CPRE training event – (£10)

In 2020 paid for dog fouling stickers – (£12)

In 2020 paid for postage stamps – (£10)

In 2020 paid for minutes to be bound – (£2)

In 2021 DALC membership increased - £1

In 2021 paid donation to Okehampton District Transport Group - £50

In 2021 paid for repair to laptop - £105

TOTAL EXPLAINED – (£1177)

Explanation for high reserves

If Box 7 is more than twice Box 2 a breakdown of approved reserves is required.

Box 7 - £12742

Box 2 - £2864

Breakdown required:

TAP Fund - £685.82

Parish Paths Partnership (P3) - £640.00

Transparency Code Funding - £170.06

Election - £2000

General Reserves - £9246.16