

Broadwoodkelly Parish Council

County Area: Devon

Please provide full explanations, including numerical values, for the following:

- Variances of more than 15% between totals for individual boxes (except variances of less than £200)
- A breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates and levies value (Box 2)

Box 2 Precept or Levies

Year ending 31/3/2018 - £3107

Year ending 31/3/2019 - £3107

Difference - £0 no explanation required

Box 3 Total other receipts

Year ending 31/3/2018 - £1759

Year ending 31/3/2019 - £198

Difference - £1561 reduction - explanation required

In 2018 the Council Tax support Grant was £93 and in 2019 it was £85 - (£8)

In 2018 £0 of VAT was reclaimed in 2019 it was £105 - £105

In 2018 a claim was made to TAP fund for highways work - (£300)

In 2018 £1335 was received from the Transparency Fund to assist

In meeting the Transparency Code - (£1335)

In 2018 there was a cancelled cheque totalling £30 - (£30)

In 2018 £1 of interest was received in 2019 £8 was received - £7

TOTAL EXPLAINED - £1561 reduction

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Box 4 Staff Costs

Year ending 31/3/2018 - £928

Year ending 31/3/2019 - £596

Difference - £332 explanation required

In 2017 35 hours @ £9.12 were owed to the outgoing clerk it was overlooked

In that financial year and paid early in 2018 £319

Payments to the clerk in 2018 3 hours @ £9.12 and 63 hours @£9.24 £609

Payments to the clerk in 2019 64.5 hours @ £9.24 (£596)

TOTAL EXPLAINED - £332

Box 5 Loan interest/capital repayments

Balances NIL – no explanation required

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Box 6 All other payments

Year ending 31/3/2018 - £1863

Year ending 31/3/2019 - £1298

Difference - £565 explanation required

In 2018 £105 was paid in VAT, but in 2019 only £21 was paid	- (£84)
In 2018 the audit fee was £12, but in 2019 it was £40	- £28
In 2018 clerks expenses were £78, but in 2019 they were £111	- £33
In 2018 £350 was paid for the creation of a website (transparency) and in 2019 £50 was paid towards the running costs of the website	- (£300)
In 2018 £458 was paid for the purchase of a laptop/software (transparency)	- (£458)
In 2018 £67 was paid for the purchase of a printer (transparency)	- (£67)
In 2018 the council insurance was £168, but this increased to £218 in 2019	- £50
In 2018 £100 was paid to the PCC and in 2019 £200 was paid	- £100
In 2018 the village hall insurance was £414, but in 2019 it was £436	- £22
In 2019 DALC membership was £51	- £51
In 2019 a donation was made towards a peace tea (100 th anniversary of armicestice)	- £35
In 2019 a donation towards a wreath was made	- £25
TOTAL EXPLAINED	- £565

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Explanation for high reserves

If Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:

Box 7 - £11243

Box 2 - £3107

Breakdown required:

TAP Fund	£873.99
Parish Paths Partnership (P3)	£640.00
Transparency Code Funding	£410.06
Election	£2000.00
General Reserves	£7319.37