



Schedule C2

Suggested layout for explanations of individual variances

One sheet to be prepared for each variance that requires explanation.

Authority name and reference	BROADWOODKELLY PARISH COUNCIL DVN066	
BOX NO	Box 3 - TOTAL OTHER RECEIPTS	£
(b) Figure in 2017 column		151
(a) Figure in 2016 column		116
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		+ 35

Reasons (as many as are applicable)	Amount £
Reason 1 IN 2017 VAT TOTALLING £48 WAS RECLAIMED	48
Reason 2 IN 2016 THE COUNCIL TAX SUPPORT GRANT WAS £115 THIS DECREASED TO £102 IN 2017	(13)
Reason 3	
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	35
(f) Unexplained amount £ of total variance at (d - e)	£0
Unexplained as % of 2016 figure (f / a *100) (must be below 15%)	0%
Confirm unexplained amount is less than 15% of 2016 figure YES – satisfactorily explained NO – provide further explanations	YES