



Schedule C2

Suggested layout for explanations of individual variances

One sheet to be prepared for each variance that requires explanation.

Authority name and reference	BROADWOOD KELLY PARISH COUNCIL DVN066	
BOX NO	6 - All other payments	£
(b) Figure in 2017 column		1419
(a) Figure in 2016 column		1208
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		+ 211

Reasons (as many as are applicable)	Amount £
Reason 1 IN 2016 £126 was paid for a sign (village name plate)	(126)
Reason 2 In 2017 a grant of £60 was made to Okehampton District Community Transport	60
Reason 3 In 2017 the sum of £300 was paid to a contractor for lengthsmen work	300
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	234
(f) Unexplained amount £ of total variance at (d - e)	23
Unexplained as % of 2016 figure (f / a * 100) (must be below 15%)	2%
Confirm unexplained amount is less than 15% of 2016 figure YES – satisfactorily explained NO – provide further explanations	YES